

Pursuant to IC 20-40-18-6, the **M.S.D. BLUFFTON-HARRISON** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**12-Oct-21**

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	Athletic Facility Storage Building	\$	50,000.00
2	Corporation Vehicles - Professional Development/Homeless/Foster	\$	75,000.00
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			
47			

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **M.S.D. BLUFFTON-HARRISON** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**12-Oct-21**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Middle School Gym Floor Refinishing	1/1/2022	12/31/2024	\$ 75,000.00
2	Middle School Generator Replacement	1/1/2022	12/31/2024	\$ 150,000.00
3	Elementary School Carpet/Tile Replacment (1996 Wing)	1/1/2022	12/31/2024	\$ 50,000.00
4	Middle School Parking Lot Resurfacing	1/1/2022	12/31/2024	\$ 250,000.00
5	High School Parking Lot Resurfacing	1/1/2022	12/31/2024	\$ 250,000.00
6	Middle School Public Address System Replacement	1/1/2022	12/31/2024	\$ 250,000.00
7	District Traffic Area Improvements (All Buildings)	1/1/2022	12/31/2024	\$ 250,000.00
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary